

PP Funding 2021-2022

Including planned expenditure for 2022-2023

2021-2022 - Income and Expenditure / Impact Report

Pupil Premium Grant 2021/22

Our Pupil premium funding continues to be used in an effort to close the associated 'progress gap' that is often found between lower income families compared to children from higher income families.

The latest national data shows that this gap / difference is still significant.

Pupil Premium expenditure 2021/2022

Income	Actual
Pupil Premium	104,511
Early Years / LAC	8735
TOTAL	113,246

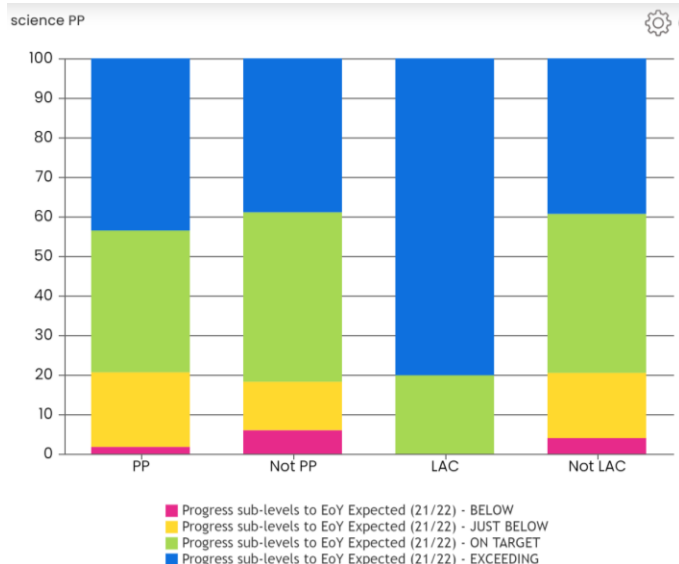
Staff Expenditure	Actual
Intervention Staffing Costs	1170
Communication Staffing (4 Posts)	44,570
Family Engagement Role	27,480
TOTAL	73,220

Pupil Premium Expenditure Headlines for 2021/22

- **£1170** was spent on staffing costs for part funding intervention staff throughout the academic year. The intervention staff were responsible for liaising with the Numeracy and Literacy Faculty Leaders and the teachers within their Faculties to identify students who were not making expected progress. These students were targeted with additional support and their progress was regularly reviewed.
- **£27,480** was spent on part funding the employment of Pete Keenan the school's Family Engagement Officer. Petes role is incredibly valuable work supporting families who have a wide range of problems and difficulties, many of which present barriers to learning for our pupils. By employing a Family Engagement Officer we are able to address some of these issues and enable our pupils to focus more on their school work and homework. Family engagement has been a huge focus during 2021-2022 due to the effect that Covid had had on family units.
- **£44,570** was used to contribute to the salaries of the School's Communication Team who work alongside the Director of English and Communication, the English Faculty and external professionals such as Speech and Language Therapists and ACT. The communication Assistants work to support the communication skills of students in a classroom setting, creating resources, delivering training in Makaton and Communication Aid use, updating our communication hub and completing any further 1 to 1 support where required. A huge amount of time and resources has also been spent on improving the eating and drinking mats to better support the needs of our students.

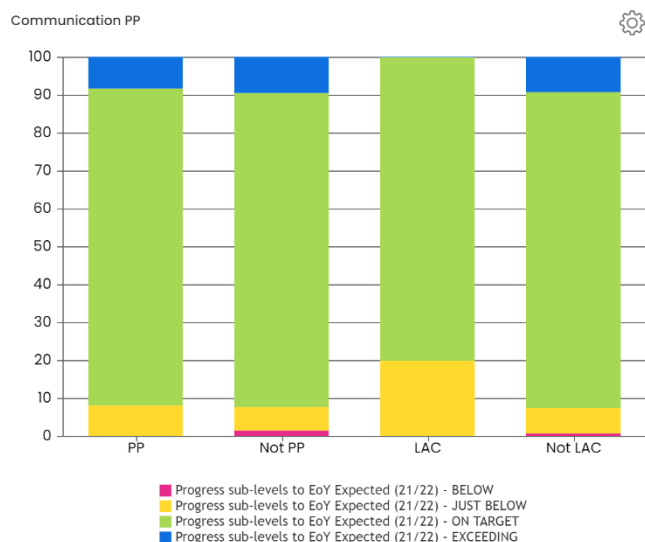
£73,220 was therefore spent on staffing to support students.

Pupil Premium Progress Headlines for 2021/22



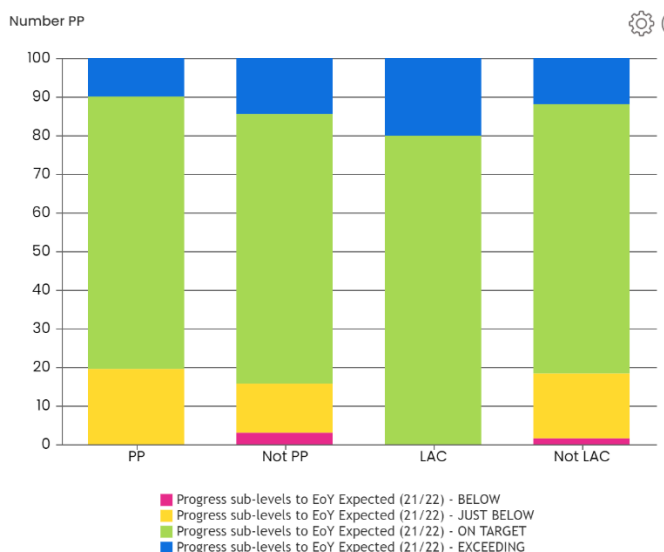
Science

- 79.25% PP students working at or beyond target levels at the end of the academic year compared to 81.64% non PP
- However, 1.89% well below target level (PP) compared to 6.12% of non PP students



Literacy

- 91.81% PP students working at or beyond target levels at the end of the academic year compared to 92.19% non PP
- However, 0% well below target level (PP) compared to 1.56% of non PP students



Maths

- 80.33% PP students working at or beyond target levels at the end of the academic year compared to 84.13% non PP
- However, 0% are working well below target level (PP) compared to 3.17% of non PP students

Pupil Premium Planned Expenditure for 2022/23

Income	Forecast
Pupil Premium	96,925
Early Years / LAC	11,120
TOTAL	108,045

Planned Expenditure	Forecast
Intervention Staffing Costs	19,475
Communication Staffing (4 Posts)	39,780
Family Engagement Role	24,770
LAC / Early Years	11,120
TOTAL	95,145

This leaves **£12,900** to spend on PP supplies / resources throughout the academic year 22/23

Planned expenditure includes:

- £19,475 to continue part funding the Intervention staff.
- £24,770 to part fund the Family Engagement Officer.
- £39,780 to continue to part fund the Communication Assistants roles.
- £11,120 allocated to support LAC / Early year students