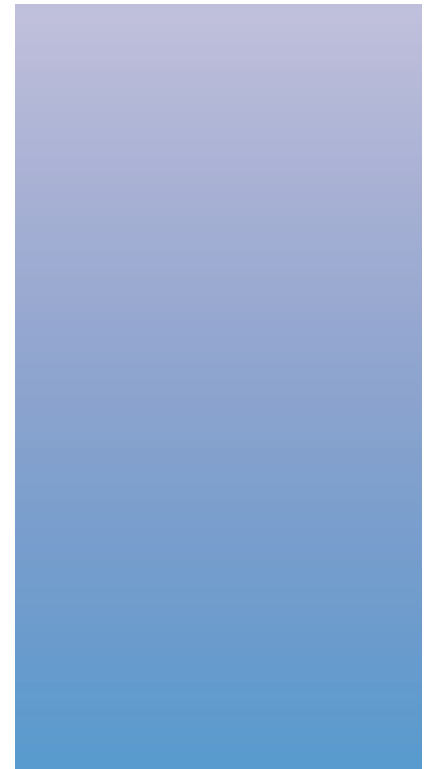


## PE and Sport Premium

# 2021-2022

Income and Expenditure Breakdown  
(Including planned expenditure for 2022-2023)



2021-2022 – PE and sport Premium provided an income of £16680

Key Priority: PE Curriculum, to use PE, School sport and physical activity to impact on whole school priorities and health and well being							
Actions and strategies	Impact and sustainable outcomes (Pupil Numbers)	Predicted Spend	Actual Spend	By Who	By When	Progress	Evidence
Increase staffing to provide PE / Physical development sessions when not able to provide swimming due to Covid restrictions and swimming sessions once restrictions were lifted. (Latter part of the year)	Students had access to additional support to aid in physical development needs due to regression seen in lockdown – This included regression seen in swimming	Swimming / Physical support total costs to school - £91,073  £16,680 will contribute to this cost	£16,680	TE	Aug 22	Swimming / Physical support to continue for the 2022-2023	2021-22 All students had access to additional support for physical development needs – led to curriculum planning / development to include Physical 45 in new curriculum

PE and Sport Premium Impact 2021-2022

There has been no doubt that students across the country have seen huge negative impacts on their education as a direct result of Covid 19 and none more so than the regression noted in physical development needs. This was due in part to a lack of access to resources suitable for disabled students but also the withdrawal of some of the physiotherapy services.

- As a direct result of this the school felt that they needed to respond to this to provide additional support staff to help improve physical development and to build on the levels that had somewhat regressed for some of our learners. Historically the PE and Sport Premium was utilised to support swimming and will continue to do so for 2022-2023 but physical development was the focus during 2021-2022 along with some swimming sessions once restrictions were lifted.
- The importance of Physical development was brought to the forefront due to the pandemic and as a direct result part of the curriculum from September 2022 will continue to have a 'Physical 45' session whereby students are provided with the opportunity to be physically active through a combination of fine motor / gross motor skills.

### Planned Expenditure of PE and Sport Premium 2022-2023

2022-23 – Forecast income for PE and Sport Premium funding is £16,700. This funding will be used to contribute to / part fund the staffing costs for swimming teachers / assistants in school. This level of support will be maintained to support our students throughout the year. September 2022 will see the pool fully reinstated and students will access the pool each week.

Key Priority: PE Curriculum, to use PE, School sport and physical activity to impact on whole school priorities and health and well being							
Actions and strategies	Impact and sustainable outcomes (Pupil Numbers)	Predicted Spend	Actual Spend	By Who	By When	Progress	Evidence
Increase staffing in all swimming lessons to allow students to have the opportunity to swim once a week throughout the academic year. Additional swimming	Students across primary / secondary and sixth form will be able to swim for 60 minutes every week	Swimming / Physical support total costs to school - £94,567		TE	Aug 23	Swimming to continue for the 2022-2023	2022-23 All students have access to swimming Student progress to be recorded and

support funded through the grant.		£16,700 will contribute to this cost					documented in EfL assessment platform
-----------------------------------	--	--------------------------------------	--	--	--	--	---------------------------------------