

# Wilson Stuart School

## Year 7 Catch Up Grant 2016/17

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In 2016 /17, £6500 was received in Year 7 Catch Up funding. Please see the Income and Expenditure Spreadsheet for the full planned and actual expenditure details, but the information below shows the impact of the funding over the last year.

### Year 7 Catch up funding Progress Headlines for 2016/17

The data below is based on 22 students.

The school are delighted to report that:

- **68% of Year 7 students** achieved their **Upper Quartile Year 7 teacher targets in English** the remaining **32% achieved** their **Median Quartile Year 7 teacher targets**.
- **58% of Year 7 students** achieved their **Upper Quartile Year 7 teacher targets in Maths**, **37% achieved** their **Median Quartile Year 7 teacher targets** and 5% (1 student) ended Year 7 in the lower quartile.
- The 1 student in the lower quartile is our highest performing student in Year 7 and was in the Upper Quartile for the Autumn and Spring Terms and only dropped to the lower quartile due to the addition of new SOLAR statements in the summer term. She is already back up into the Upper Quartile after the first round of assessment in Autumn 2017.

### Breakdown of Key Expenditure for 2016/17

- £540 was spent on a First News Newspaper Subscription to provide the students with monthly and weekly current affairs publications with stories relevant for young people, written in engaging and at times simplified language. These are used before school, in lessons, break time and lunchtime to give the students interesting reading materials which change on a regular basis.
- £1600 was invested in the first instalment for the purchase of an Education City on-line learning license to be utilised for predominantly home use by pupils as part of the school's homework policy (The first instalment of £1600 was funded from 2015/16 Year 7 Funding). Parents' surveys informed the school that the vast majority of our students now have access to the internet on devices at home, so it was felt that an online homework / classwork solution which was engaging, entertaining and educational needed to be continued.
- £986 was spent on the purchase of Reading Eggs, an online reading scheme which is used regularly at school and for homework.
- £560 was spent on Twinkl online Numeracy and Literacy resources. Twinkl is used regularly by teaching staff and has provided a vast bank of ideas and resources across the curriculum. Twinkl provides readymade resources for teachers and TA's to use, which is a valuable timesaver.
- £500 was spent on additional Talkabout resources to support the expansion of this programme into more classes with year 7 pupils in them.
- The £2,000 allocated for the development of a mobile library was not spent as the school introduced plans to redevelop its library facilities as part of an extensive building development. This money has been rolled forward into 2017/18 now that the future is much clearer for our existing library facilities.
- Therefore £2,915 will be carried forward to 2017/18.

## Planned Expenditure for 2017/18

- £5,500 will be used to part fund the employment of a full time Intervention Teacher for the whole year. This teacher has the responsibility to liaise with the Numeracy and Literacy Faculty Leaders and the teachers within their Faculties to identify students who are not making expected progress through the school's progress analysis tracker. Those students who find one part of the curriculum particularly challenging are targeted and additional support given to break down barriers to learning. This teacher will see a significant number of Year 7 students throughout the year.
- £1600 will pay the second instalment for the purchase of the Education City on-line learning.
- £2000 will be spent on the mobile library project.

**Simon Harris**

**Deputy Headteacher**

**Autumn 2017**